

LOCKPORT, ILLINOIS

May 8, 2017

TOWN CLERK RECORD BOOK

TOWN FUND

PUBLIC HEARING

2017-2018  
TOWN FUND BUDGET

The Lockport Township Board of Trustees met at the Lockport Township Government Building, Community Center, 1463 S. Farrell Road, Lockport, Illinois on Monday May 8, 2017 at 6:30 PM for the purpose of holding a Public Hearing for the 2017-2018 Town Fund Appropriated Budget with Supervisor Ron Alberico presiding.

Present were Trustees, John Batusich (arrived at 7:11), Barb Boyce, Michael Lewandowski, and Dean Morelli, Assessor Debbie Mason, Highway Commissioner John Cielenski (arrived at 7:10), Attorney Gary Mueller (arrived at 6:39) and Deputy Clerk Jessica Strickland. Also present were – see attendance sheet. Absent were Clerk Denise Rumchak and Collector Lance McCalla. The meeting agenda and public notice were posted at the Lockport & Crest Hill Libraries, Lockport Township Government Building, the Joliet Herald News on April 3, 2017, the Labor Record on April 6, 2017, on the Township website (Clerk's section) and also the Community Center door. The Town Fund Budget was on display for 30 days in the Clerk's office.

Supervisor Alberico disclosed the changes that have been made to the Township budget.

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- 1.1 Administration- \$1,253,667 to \$1,257,576
- 1.2 Assessor- \$284,403 to \$278,980

Total Expenditures/Appropriations- \$1,560,570 to 1,559,056

Page 3- Supervisor Alberico stated the reason for the change in personnel are for employees who have been here a long time that now have additional responsibilities. He noted the travel expense line item has been added back into the budget for the month of March, April and half of the month of May due to the Travel Ordinance not being in effect until May 15, 2017. The only travel expense that will remain on the budget after May 15, 2017 will be for the Assessor until January 2018.

- 1.1 Administration Personnel (Supervisor)- \$56,564 to \$58,010
- 1.1 Maintenance Equipment (Clerk)- \$2,000 to \$2,500
- 1.1 Travel Expenses: Clerk- \$0 to \$613, Supervisor- \$0 to \$859 and Trustees- \$0 to \$491

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- 1.2 Assessor Travel- \$0 to \$3,500

Page 4.1

- Office Personnel (Supervisor Full Time)- \$53,064 to \$54,510
- Assessor Division (Deputy Assessor)- \$28,111 to \$34,000
- Assessor Division (Clerk Full Time)- \$19,570 to \$0
- Assessor Division (Deputy Commercial Appraiser)- \$25,242 to \$30,000

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- 2.1 Administration- \$100,019 to \$102,307
- 2.2 Home Relief- \$113,100 to 111,100

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- Personnel (Salaries)- \$31,719 to \$33,407

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- Contractual Services (Water)- \$6,500 to \$5,500
- Commodities (Food)- \$15,000 to \$14,000

Page 11- Supervisor Alberico explained monies have been transfer between line items for pages 11-13 to provide more service to seniors and to provide more shingle shot vaccines.

- 6.1 Administration- \$428,701 to 418,701
- 6.2 Senior Programs- \$86,000 to \$96,000

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- Capital Improvement- \$75,000 to \$65,000

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- Shingle Shots- \$20,000 to \$30,000

Page 14- Supervisor Alberico disclosed this page show the amount appropriated for the fiscal year

- General Town Fund- \$1,560,570 to \$1,559,056
- General Assistance Fund- \$213,719 to \$213,407

Total Appropriations- \$2,328,990 to 2,327,164

Supervisor Alberico opened the floor for Citizens Wishing to Address the Board.

Resident Carl Bebrich had many questions in regards to the Water Board settlement that was paid last year. Supervisor Alberico explained in detail the actions that took place. There was also discussion about the members of the Water Board being the same as the Township Board. Supervisor Alberico disclosed he spoke to the State Attorney Office and they stated since the Board has been the same forever, they do not think it needs to be changed. Trustee Morelli expressed that he is obtaining information to see if the current members of the Water Board need to be changed.

Resident Mike Fuller expressed in a lengthy discussion his disagreement with monies being allocated for Collector.

Resident Carl Bebrich asked Supervisor Alberico what happens to the monies that are not spent in the budget.

Supervisor Alberico stated the monies that are not used will be placed into next year's funds.

Resident Sue Bebrich requested more street signs to be placed on Bruce Road, Oak and Rosaline for the horse community. Supervisor Alberico informed Sue, she is welcomed to attend the Road and Bridge Public Hearing on May 18, 2017 to suggest more signs to be placed, but tonight is only for the Town fund.

On a Motion Boyce seconded by Morelli to adjourn the Public Hearing meeting at 7:15 PM

MOTION CARRIED

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DENISE MUSHRO RUMCHAK, TOWN CLERK